

**DISTRICT OF SQUAMISH**

**Bylaw No.1871**

**A bylaw respecting the Five Year Financial Plan  
for the years ending December 31, 2005, 2006, 2007, 2008 & 2009**

WHEREAS Section 165 (1) of the Community Charter requires that a municipality must have a financial plan that is adopted annually, by bylaw, before the annual property tax bylaw is adopted.

NOW THEREFORE, the Municipal Council of the District of Squamish in open meeting assembled, enacts as follows:

1. This bylaw may be cited for all purposes as "District of Squamish 2005 – 2009 Five Year Financial Plan Bylaw No. 1871, 2005.
2. Schedule "A", attached hereto and made part of the bylaw, is hereby adopted as the Five Year Financial Plan for the years ending December 31, 2005, 2006, 2007, 2008 and 2009.

READ A FIRST, SECOND AND THIRD time, this 26th day of April, 2005.

ADOPTED, this 3<sup>rd</sup> day of May, 2005.

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Ian Sutherland, Mayor

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Trudy Coates,  
Director of Administrative Services

District of Squamish  
Schedule A to Bylaw 1871, 2005  
Financial Plan for the Years 2005 - 2009

<b>REVENUE</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>
<b>For Operating Purposes</b>					
<b>Property Taxes</b>	12,101,360	13,341,760	14,709,300	16,217,010	17,879,270
<b>Special Assessments</b>	308,300	308,300	308,300	308,300	308,300
<b>Grants in Lieu of Taxes</b>	871,545	1,065,294	1,067,474	1,075,074	1,082,954
<b>Parcel Taxes</b>					
Water Utility Fund	168,531	176,960	185,810	195,110	204,870
Sewer Utility Fund	199,120	209,080	219,540	230,520	242,050
<b>Sale of Services</b>					
General Operating Fund	2,068,191	2,140,660	2,216,630	2,296,210	2,379,540
<b>Utility User Fees</b>					
Water Utility Fund	1,150,716	1,205,560	1,263,120	1,323,510	1,386,880
Sewer Utility Fund	1,406,475	1,475,600	1,548,190	1,624,390	1,704,390
<b>Other Revenue from Own sources</b>					
General Operating Fund	2,192,659	2,262,087	2,334,485	2,409,955	2,437,432
Water Utility Fund	34,785	39,449	44,346	49,486	54,881
Sewer Utility Fund	30,533	39,872	49,677	59,971	70,779
<b>Transfers from Other Governments</b>					
General Operating Fund	2,956,009	578,520	585,520	585,520	585,520
<b>Transfers from Other Funds</b>					
General Operating Fund	1,156,773	0	0	0	0
Water Utility Fund	113,937	3,400	3,400	3,400	3,400
Sewer Utility Fund	491,288	447,419	249,317	76,147	3,400
<b>Collections for Other Gove</b>	8,412,465	8,496,620	8,581,620	8,667,460	8,754,170
<b>For Capital Purposes</b>					
Capital Grants and Donation:	6,185,647	1,690,675	998,145	0	0
Other Government Grants	611,262	690,000	0	0	0
Proceeds from Borrowings	2,390,382	4,917,869	9,544,476	9,813,864	4,436
Transfers from Other Funds	2,383,500	1,177,250	0	0	0
Special (Reserve) Funds	2,373,086	1,166,229	275,000	290,777	0
Development Cost Charges	1,916,904	5,333,071	5,895,945	2,552,715	5,049,990
Transfers from Revenue Sou	1,394,899	2,000,326	2,679,055	3,545,219	3,504,210
<b>TOTAL REVENUES</b>	<b>50,918,367</b>	<b>48,766,001</b>	<b>52,759,349</b>	<b>51,324,638</b>	<b>45,656,472</b>

District of Squamish  
Schedule A to Bylaw 1871, 2005  
Financial Plan for the Years 2005 - 2009

EXPENDITURES	2005	2006	2007	2008	2009
<b>Municipal Purposes</b>					
- General Government Servi	6,047,360	3,694,890	3,726,220	3,762,410	3,799,000
- Protective Services	5,054,277	5,177,812	5,835,030	6,703,724	7,802,253
- Transportation Services	1,937,972	1,988,870	2,009,220	2,029,770	2,050,500
- Water Utility Services	993,115	907,920	917,090	926,360	935,740
- Sewer Utility Services	1,327,099	1,285,660	1,298,600	1,311,680	1,324,890
- Environmental Health Serv	1,266,616	1,188,510	1,200,450	1,212,500	1,224,690
- Development Services	2,246,923	1,583,524	1,553,649	1,491,853	1,514,023
- Recreation, Parks and Tour	2,250,977	2,321,500	2,401,070	2,425,510	2,450,190
<b>Debt - Principal and Interest</b>					
- External Debt Charges					
General Operating Fund	1,134,557	1,303,532	1,318,711	1,175,130	1,061,604
Water Utility Fund	252,934	257,568	262,435	267,545	272,910
Sewer Utility Fund	487,670	496,989	506,774	517,048	527,836
- Internal Debt Charges					
General Operating Fund	68,255	192,569	124,314	124,314	124,314
Water Utility Fund	0	58,817	58,817	58,817	58,817
<b>Other Fiscal Services</b>					
General Operating Fund	142,000	142,000	142,000	142,000	142,000
Water Utility Fund	57,500	129,644	186,914	195,013	311,144
Sewer Utility Fund	156,658	92,420	93,350	94,300	129,893
<b>Transfer to Other Funds</b>					
- Non Capital Transfers					
General Operating Fund	431,410	471,410	471,410	471,410	1,109,652
Water Utility Fund					
Sewer Utility Fund					
- Capital Transfers					
General Operating Fund	1,074,490	1,632,004	2,439,635	3,353,448	3,394,790
Water Utility Fund	164,420	71,420	71,420	123,771	71,420
Sewer Utility Fund	155,989	296,902	168,000	68,000	38,000
<b>Collections for Other Gove</b>	8,412,465	8,496,620	8,581,620	8,667,460	8,754,170
<b>Capital Expenditures for:</b>					
- General Government	433,004	563,500	618,200	533,000	555,000
- Protective Services	528,693	809,500	1,085,000	3,160,000	10,000
- Transportation and Develo	10,328,484	10,372,000	16,077,000	10,934,804	7,761,216
- Recreation Services	789,329	811,000	123,000	133,000	123,000
- Water Fund	1,852,308	3,321,420	1,321,420	1,373,771	71,420
- Sewer Fund	3,323,862	1,098,000	168,000	68,000	38,000
<b>TOTAL EXPENDITURES</b>	<b>50,918,367</b>	<b>48,766,001</b>	<b>52,759,349</b>	<b>51,324,638</b>	<b>45,656,472</b>
Surplus (Deficit)	(0)	0	0	0	0

**DISTRICT OF SQUAMISH**

**Bylaw No. 1872**

Being a Bylaw for the levying of rates for  
Municipal, Hospital and Regional District  
purposes for the year 2005.

The Council of the District of Squamish, in open meeting assembled, enacts as follows:

1. The following rates are hereby imposed and levied for the year 2005:
  - a) For all lawful general purposes of the Municipality on the assessed value of land and improvements taxable for general municipal purposes, rates appearing in Column "A" of the Schedule attached hereto and forming a part hereof.
  - b) For library debt purposes (Referendum Bylaw No. 1268) a flat rate on the assessed value of land and improvements taxable for general municipal purposes, rates appearing in Column "B" of the Schedule attached hereto and forming a part hereof.
  - d) For hospital purposes on the value of land and improvements taxable for regional hospital district purposes, rates appearing in Column "C" of the Schedule attached hereto and forming a part hereof.
  - e) For purposes of the Squamish-Lillooet Regional District on the value of land and improvements taxable for regional district purposes, rates appearing in Column "D" of the Schedule attached hereto and forming a part hereof.
2. This bylaw may be cited as "District of Squamish 2005 Tax Rate Bylaw No. 1872, 2005".

READ A FIRST, SECOND AND THIRD TIME this 26th day of April, 2005

ADOPTED this 3<sup>rd</sup> day of May, 2005.

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Ian Sutherland, Mayor

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Trudy Coates  
Director of Administrative  
Services

DISTRICT OF SQUAMISH TAX RATES BY ASSESSMENT CLASSIFICATION  
 2005 AUTHENTICATED ROLL  
 TAXATION YEAR 2005

	G Net Municipal	G Library	G Total Mun	S School	H M.F.A.	H S.L.R.D.	H Hospital	H B.C.A.A.	G Grand Total
CLASSIFICATION									
01 Residential	3.308104	.111684	3.419788	2.125000	.000300	.398084	.108544	.092000	6.143716
02 Utilities	39.888316	.111684	40.000000	14.900000	.000500	1.393292	.379905	.523900	57.197597
04 Port Property	27.388316	.111684	27.500000	12.500000	.000500	1.353484	.369051	.523900	42.246935
04 Major Industry	55.013145	.111684	55.124829	12.500000	.000500	1.353484	.369051	.523900	69.871764
05 Light Industry	14.291448	.111684	14.403132	9.600000	.000500	1.353484	.369051	.286000	26.012167
06 Business & Other	9.349398	.111684	9.461082	9.600000	.000100	.975305	.265934	.286000	20.588421
07 Forests-Managed	89.132960	.111684	89.244644	2.300000	.000800	1.194251	.325633	.320400	93.385728
08 Recreation & Non F	6.025257	.111684	6.136941	4.500000	.000200	.398084	.108544	.092000	11.235769
09 Farm	70.074102	.111684	70.185786	6.800000	.000200	.398084	.108544	.092000	77.584614